

Key figures Bell Food Group 2024

Media release

Basel, 13 February 2025
Ad hoc announcement pursuant to Art. 53 LR

in CHF million / kg	2024	2023	Δ	%	Of which:			
					Exchange rate effect	Inorganic	Organic	%
Bell Food Group								
Net revenue	4 728.3	4 514.2	214.1	4.7 %	-27.2	-15.7	257.0	5.7 %
Sales volume	578.1	547.0	31.0	5.7 %	-	-2.3	33.3	6.1 %
Bell Switzerland								
Net revenue	2 285.1	2 190.7	94.4	4.3 %	-	-	94.4	4.3 %
Sales volume	133.4	129.9	3.5	2.7 %	-	-	3.5	2.7 %
Bell International								
Net revenue	531.6	504.8	26.8	5.3 %	-5.8	-15.7	48.4	9.6 %
Sales volume	56.4	55.6	0.8	1.4 %	-	-2.3	3.1	5.5 %
Hubers/Sütag								
Net revenue	659.9	620.9	39.0	6.3 %	-12.5	-	51.5	8.3 %
Sales volume	167.0	152.5	14.6	9.6 %	-	-	14.6	9.6 %
Eisberg								
Net revenue	369.8	336.5	33.3	9.9 %	-2.7	-	36.0	10.7 %
Sales volume	62.3	54.6	7.7	14.1 %	-	-	7.7	14.1 %
Hilcona								
Net revenue	564.8	546.8	18.0	3.3 %	-	-	18.0	3.3 %
Sales volume	91.7	86.3	5.3	6.2 %	-	-	5.3	6.2 %
Hügli								
Net revenue	410.8	405.1	5.6	1.4 %	-6.6	-	12.3	3.0 %
Sales volume	79.3	79.6	-0.3	-0.4 %	-	-	-0.3	-0.4 %

Key performance figures

in CHF million	2024	2023	Δ	%
EBITDA	350.7	338.6	12.1	3.6 %
EBIT	166.9	164.7	2.2	1.3 %
Full-year result	124.0	129.6	-5.6	-4.3 %

Other key figures

in CHF million	2024	2023
Net financial liabilities	857.3	802.4
Equity	1 597.9	1 507.2
Equity ratio	50.0 %	46.0 %
Operating investments	298.8	326.2