



Bell Group – key figures for 2013 financial year

	2013	2012	+/-
Sales proceeds in CHF 1,000	2,620,490	2,526,520	+3.7 %
- <i>Switzerland</i>	1,844,525	1,756,243	
- <i>Europe</i>	775,965	770,277	
Operating income in CHF 1,000	2,597,788	2,508,378	+3.6 %
Sales volume in tonnes	217,951	221,705	-1.7 %
- <i>Switzerland</i>	122,145	122,504	
- <i>Europe</i>	95,806	99,201	
EBITDA as % of net income	189,658 7.3 %	185,138 7.4 %	+2.4 %
EBIT as % of net income	104,943 4.0 %	99,145 4.0 %	+5.9 %
Annual profit as % of net income	76,625 2.9 %	75,849 3.0 %	+1.0 %
Investments in production facilities	85,527	73,676	+16.1 %
Equity as % of total assets	731,458 50.8 %	675,472 51.4 %	+8.3 %
Total assets	1,440,074	1,315,218	+9.5 %
Net earnings per share	CHF 192	CHF 191	+0.7 %
Dividend per share (2013 proposal)	CHF 60	CHF 60	
Number of employees (in number of persons as of 31.12.)	6,606	6,469	+2.1 %
- <i>Switzerland</i>	3,513	3,414	
- <i>Germany</i>	1,178	1,306	
- <i>Czech Republic</i>	760	651	
- <i>France</i>	438	421	
- <i>Poland</i>	193	181	
- <i>Hungary</i>	185	166	
- <i>Other</i>	339	330	

Media conference on
2013 financial results

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