

Key figures Bell Food Group

	2019 reported figures	2019 adjusted figures*	2018 reported figures	+/- reported	+/- adjusted*
Sales revenue in CHF million	4078.2		4'143.2	-1.6 %	
Sales revenue segments in CHF million					
<i>Bell Switzerland</i>	1'999.4		1'981.5	0.9 %	
<i>Bell International</i>	1'017.1		1'133.1	-10.2 %	
<i>Convenience</i>	1'105.0		1'074.1	2.9 %	
EBIT in CHF million	95.3	149.1	140.6	-32.2 %	6.0 %
Annual profit in CHF million F	49.6	103.5	89.3	-44.5 %	15.9 %
Equity in CHF million	1'287.3		1'290.0	-0.2 %	
Equity ratio in %	47.5		47.5	0.0 %	
Net investments in CHF million	233		217	7.2 %	
Dividend in CHF	5.50		5.50	0.0 %	
Workforce FTE	12'195		12'442	-2.0 %	

*Adjusted for exceptional effects (see annual report p. 27 et seqq.)