



Key figures for Bell Group

	HY2014	HY2013	+/-
Sales in CHF thousand	1,277,256	1,270,268	+0.6 %
- Bell Switzerland*	917	894	+2,6 %
- Bell Germany*	237	245	-3,0 %
- Bell Eastern Europe/Benelux*	85	94	-9,4 %
- Bell France*	49	51	-3,1 %
*in CHF millions; incl. sales with other Bell Divisions			
Sales volume in tonnes	105,707	107,574	-1.7 %
- Bell Switzerland*	60'582	61'454	-1,4 %
- Bell Germany*	31'643	32'074	-1,3 %
- Bell Eastern Europe/Benelux*	9'675	10'023	-3,5 %
- Bell France*	5'887	6'231	-5,5 %
*in tonnes; incl. sales volume with other Bell Divisions			
EBITDA in CHF thousand	81,564	78,868	+3.4 %
as % of net income	6.4 %	6.3 %	
EBIT in CHF thousand	39,085	36,193	+8.0 %
as % of net income	3.1 %	2.9 %	
Half-year profit	27,881	24,545	+13.6 %
as % of net income	2.2 %	2.0 %	
Investments in production facilities in CHF thousand	44,867	34,445	+30.3 %
Number of employees FTE	6,274	6,193	+1.3 %
- Switzerland	3,326	3,318	
- Europe	2,948	2,875	