

Key figures for Bell Group	HY2016	HY2015	+/-
Proceeds from sale of goods in CHF million	1,616	1,280	+26.2 %
Sales volume in tonnes	191,928	120,366	+59.5 %
EBITDA in CHF million as % of operating income	120 7.5 %	90 7.2 %	+32.4 %
EBIT in CHF million as % of operating income	61 3.8 %	45 3.6 %	+34.2 %
Half-year profit in CHF million as % of operating income	36 2.3 %	32 2.5 %	+13.3 %
Number of employees (FTEs)	9,710	8,262	+17.5 %

Segments

Proceeds from sale of goods in CHF million			
- Bell Switzerland*	934	897	+4.1 %
- Bell Germany*	213	218	-2.3 %
- Bell International*	223	93	-
- Hilcona Group*	276	88	-
- Consolidation	-29	-16	-

*incl. sales to other Bell divisions

Sales volume in tonnes			
- Bell Switzerland*	62,160	60,753	+2.3 %
- Bell Germany*	32,551	33,165	-1.9 %
- Bell International*	54,476	14,571	-
- Hilcona Group	47,150	14,457	-
- Consolidation	-4,409	-2,580	-

*incl. sales to other Bell divisions